DEPARTMENT	ADMINISTRATION
DIVISION	CABLE COMMISSION

ACCOUNT NOS.
YR-01-094-232
YR-01-094-311

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ACCOUNT NUMBERS	ACCOUNT NAME	EXPENDED 2007	EXPENDED 2008	EXPENDED 2009	EXPENDED 2010	APPROVED 2011 APPROP.	EXPENDED THROUGH 10/31/2011	ANTICIPATED TOTAL FOR 2011	2012 REQUEST	N AD.
YR-01-094-215	OUTSIDE SERVICES	7,175.00		6,675.00	7,840.00	7,668.00	6,135.00	7700.00	8520.00	
YR-01-094-225	PUBLICITY & MARKETING				75.00	90.00		100.00	100.00	
YR-01-094-231	MEMBERSHIPS, CONF. & EXPENSES	120.00		525.00	395.00	477.00	225.00	525.00	530.00	
YR-01-094-232	EDUCATION & SCHOOLING			98.00		90.00		100.00	100.00	
YR-01-094-301	OFFICE SUPPLIES & MATERIALS						283.82			
YR-01-094-302	COMPUTER SUPPLIES									
YR-01-094-305	BOOKS & SUBSCRIPTIONS					90.00		100.00	100.00	
YR-01-094-309	OFFICE EQUIPMENT & MAINTEANNCE						167.79			
YR-01-094-311	COMPUTER EQUIPMENT & MAINT.	1,293.40								
YR-01-094-313	CAMERA, VIDEO EQUIPMENT	164.00	399.83	751.95	53.42	1,800.00	676.42			
YR-01-094-336	EQUIPMENT & MAINTENANCE	2,351.00	2,350.00	2,350.00	1,840.00	585.00	865.00	2500.00	2,000.00	
YR-01-094-374	MATERIALS & SUPPLIES							650.00	650.00	
		11,103.40	2,749.83	10,399.95	10,203.42	10,800.00	8,353.03	11,675.00	12,000.00	